



FINANCIALS

St. Joseph's Financial Report for the Year Ended June 30, 2024

CONTRIBUTIONS

Contributions	\$95,588,195
Contributions of Non-Financial Assets	\$12,302,938
Bequests	\$16,368,377
Restricted Contributions	\$4,205,395
Other Earned Income	\$1,716,331
Other Contributions	\$83,607
Government Support	\$6,666
Total Contributions & Support	<u>\$130,271,509</u>



EXPENDITURES

Program Services	
Education, Residential, Cultural	\$40,859,587
Apostolate of Prayer, Spiritual/MAP	\$13,816,539
Total Program Services	<u>\$54,676,126</u>



Support Services	
Administration/Depreciation/Non-Program Sales	\$5,869,548
Advertising and Exhibits*	\$6,690,043
Fundraising	\$28,451,843
Donor Development	\$9,181,829
Total Support Services	<u>\$50,193,263</u>

Total Expenditures	<u>\$104,869,389</u>
Excess (Shortfall)	\$25,402,120

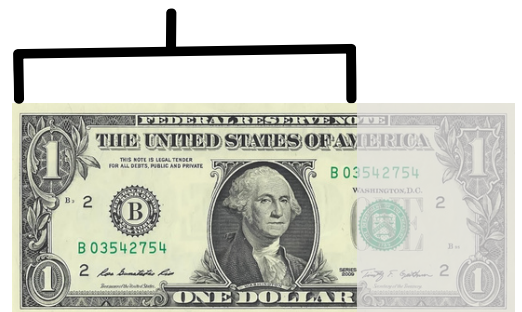
Results from Investments	
Investment Income	\$37,497,488
Net Interest CGA Program	\$6,944,137
Total Investment Returns	<u>\$44,441,625</u>

Change in Net Assets	
Net Assets, Beginning of Year	\$341,564,815
Changes in Net Assets	\$69,843,745
Net Assets, End of Year	<u>\$411,408,560</u>

*Public Service Announcements were continued in Fiscal Year 2024. They created a non-financial contribution of \$12,036,618 which is offset in Support and Program Services. Actual cash outlays for Advertising and Exhibits was \$277,153.

COST TO RAISE A DOLLAR

68 cents goes to children at St. Joseph's, reservation families and cultural and faith development.



32 cents goes to support services, fundraising & development of future donors.